

2022-2023 Goals	2023-2024 Proposed Goals
By spring 2023 Willow Springs will increase the percentage of kindergarten students who are proficient in Nonsense Word Fluency/Correct Letter Sounds by 4% , from Middle Of Year to End Of Year	By spring 2024 Willow Springs will increase the percentage of kindergarten students who are proficient in Nonsense Word Fluency/Correct Letter Sounds by 4% , from Middle Of Year to End Of Year
By spring of 2023 Willow Springs will increase the percentage of 1st grade students who are proficient in Nonsense Word Fluency/Whole Words Read by 10% , from Beginning Of Year to End Of Year	By spring of 2024 Willow Springs will increase the percentage of 1st grade students who are proficient in Nonsense Word Fluency/Whole Words Read by 20% , from Beginning Of Year to End Of Year
By spring 2023, 75% of students in grades 1, 2, and 3 will achieve typical or better progress as measured by the Pathways to Progress in Acadience.	By spring 2024, 80% of students in grades 1, 2, and 3 will achieve typical or better progress as measured by the Composite Score/Pathways to Progress in Acadience.
By spring 2023, 70% of all 4th and 5th grade students will meet or surpass their expected growth goal as measured by Reading Inventory in the Expected Growth Goals report.	By spring 2024, 75% of all 4th and 5th grade students will meet or surpass their expected growth goal as measured by Reading Inventory in the Expected Growth Goals report.
<p><u>Climate Goal</u> By Spring of 2023, 80% of students (K-5) will be in the Low Risk range of externalizing behaviors as measured by the Student Risk Screening Scale (SRSS-IE).</p> <p>Fall 78.8 Winter 79.7</p>	We have decided not to set a climate goal because the Student Risk Screening Scale (SRSS-IE) that we have used as a measure is sort of arbitrary for marking responses. We plan to discuss and come to a consensus on this rating scale for our school. We only have to set a climate goal if we want to set aside money from one of these funds to spend on it.

Land Trust Spending 2022-23	Land Trust Proposed Spending 2023-24
Planned \$91,000 Actual \$103,241	Expected 94,291
7 reading interventionists \$84,000	6 reading interventionists \$94,291 (15,715 each)
Technology \$7000	

We would really like to set aside a full \$17,000 for each interventionist.

TSSP Spending 2022-23	TSSP Proposed Spending 2023-24
Planned \$86,000 Actual \$122,788	Expected \$126,471
	1 reading interventionist \$17,000
3 kinder aides \$36,000	3 kinder aides \$51,000 (17,000 each)
1 Booster teacher \$16,000	1 booster teacher \$17,000
1 resource aide \$10,000	1 resource aide \$10,000
Behavior assistant full time \$15,000	Behavior assistant to full time \$15,000
School climate \$3000	
Technology \$6000	Supplies/Equipment/Technology \$2471
	Keep art booster at .75 \$14,000