

WILLOW SPRINGS

E L E M E N T A R Y

School Community Council
15 January 2025

Expenditures Review

WILLOW SPRINGS LAND TRUST 23/24			
\$	93,678.31	NON PAYROLL	PAYROLL
BEGINNING BALANCE		\$	93,678.31
		\$	- AUGUST
		\$	8,804.02 SEPTEMBER
		\$	10,742.91 OCTOBER
		\$	9,535.72 NOVEMBER
		\$	9,994.35 DECEMBER
		\$	5,771.23 JANUARY
		\$	- FEBRUARY
		\$	- MARCH
		\$	- APRIL
		\$	- MAY
		\$	- JUNE
		\$	- JULY
TOTAL DEBITS	\$ -	\$	44,848.23
CURRENT BALANCE	\$ -	\$	48,830.08 \$ 48,830.08

WILLOW SPRINGS TSSA 23/24			
\$	138,131.74	NON PAYROLL	PAYROLL
BEGINNING BALANCE		\$	138,131.74
		\$	2,586.66 AUGUST
		\$	8,823.05 SEPTEMBER
		\$	7,237.04 OCTOBER
		\$	7,988.06 NOVEMBER
		\$	7,509.07 DECEMBER
		\$	1,482.22 JANUARY
		\$	- FEBRUARY
		\$	- MARCH
		\$	- APRIL
		\$	- MAY
		\$	- JUNE
		\$	- JULY
TOTAL DEBITS	\$ -	\$	35,626.10 \$ 35,626.10
REMAINING BALANCE			\$ 102,505.64

Additional Behavior Support Projection

BA	hours	Pay	Estimated cost
Salary Forecast			
TSSA			
Nov			\$1,009.81
Dec			\$1,213.60
Jan			\$1,001.93
Jan	66	\$1,021.02	\$1,102.70
Feb	56	\$866.32	\$935.63
Mar	56	\$866.32	\$935.63
April	56	\$866.32	\$935.63
May	56	\$866.32	\$935.63
June	56	\$866.32	\$935.63
Total			\$9,006.17

Next Year's Land Trust and TSSP

Potential Math Goals

- 83% of Kindergarten students will be proficient in Beginning Quantity Discrimination by the end of the year as measured by Acadience Math.
- 75% of First Grade students will be proficient in Advanced Quantity Discrimination by the end of the year as measured by Acadience Math.
- 77% of students in grade 2 will be proficient on the Acadience Math Computation Assessment.
- 64% of students in grade 3 will be proficient on the Acadience Math Computation Assessment.
- 77% of students in grade 4 will be proficient on the Acadience Math Computation Assessment.
- 68% of students in grades 5 will be proficient on the Acadience Math Computation Assessment.

§ Proposed Goals for 2025-2026 (may be amended after looking at mid year data)

- 80% of Kindergarten will be proficient in BQD,
- 80% of 1st grade will be proficient in AQD
- 75% of 2-5 grade will be proficient in Computation

Parking Lot Safety Week

<https://youtu.be/CuAjSovwUFM>

Safety Pledge

WILLOW SPRINGS ELEMENTARY SCHOOL TRAFFIC SAFETY PLEDGE

Our parking lot is a busy place during drop-off and pick-up times. Pledging to follow these safety protocols will make this time as safe and efficient as possible. Please take this pledge and share it with those who drive your child to school.

I PLEDGE TO:

- Drive slowly, stay alert, and stay off my phone.
- Pull forward as far as possible in the traffic line.
- Ensure my student exits quickly and safely onto the sidewalk from the passenger side.
- Park in the parking lot if I need to exit my vehicle.
- Use the crosswalk when crossing the parking lot.
- Avoid using the bus loading zone or staff parking area for drop-off or pick-up.

Together, we can create a safer environment for our children.

Signed: _____

THANK YOU!