

WILLOW SPRINGS

E L E M E N T A R Y

School Community Council
19 March 2025

Expenditures Review

WILLOW SPRINGS LAND TRUST 23/24			
\$	93,678.31	NON PAYROLL	PAYROLL
BEGINNING BALANCE			\$ 93,678.31
			\$ - AUGUST
			\$ 8,804.02 SEPTEMBER
			\$ 10,742.91 OCTOBER
			\$ 9,535.72 NOVEMBER
			\$ 9,994.35 DECEMBER
			\$ 11,507.70 JANUARY
			\$ 10,077.23 FEBRUARY
			\$ - MARCH
			\$ - APRIL
			\$ - MAY
			\$ - JUNE
			\$ - JULY
TOTAL DEBITS	\$ -		\$ 60,661.93
CURRENT BALANCE	\$ -		\$ 33,016.38 \$ 33,016.38

WILLOW SPRINGS TSSA 23/24			
\$	138,131.74	NON PAYROLL	PAYROLL
BEGINNING BALANCE			138.131.74
			\$ - AUGUST
			\$ 10,567.79 SEPTEMBER
			\$ 4,628.22 OCTOBER
			\$ 7,988.06 NOVEMBER
			\$ 7,509.07 DECEMBER
			\$ 8,518.96 JANUARY
			\$ 9,791.09 FEBRUARY
			\$ - MARCH
			\$ - APRIL
			\$ - MAY
			\$ - JUNE
			\$ - JULY
TOTAL DEBITS	\$ -		\$ 49,003.19 \$ 49,003.19
REMAINING BALANCE			\$ 89,128.55

Progress Towards This Year's Goals: School Climate

Measuring 24-25 School Climate Goal

By May 2025, 90% of students surveyed will know and demonstrate understanding of schoolwide PBIS expectations.

10 students in each grade level at random (either lunch or recess)

1. Please tell me the PAWS rules. (if can't answer count as no)
2. What is your favorite rule? (no value)
3. What is an example of _____



25-26 FTE Allocations

K: 3 teachers + aide support

1: 4 teachers

2: 3 teachers + aide support

3: 4 teachers

4: 4 teachers

5: 4 teachers



2025-2026 TSSP Draft Goals

Reading

- 80% of Kindergarten students will be proficient in NWF/CLS by the end of the year as measured by Acadience Reading.
- First grade students who are proficient in NWF/WWR will increase by 20% from beginning to end of year.
- 80% of students in grades 1-2 will be on or above benchmark by the end of the year as measured by Acadience Reading Composite.
- 75% of students in grades 3-5 will be on benchmark or make typical or above typical progress from beginning to end of year as measured by Acadience Reading Composite.

2025-2026 TSSP Draft Goals

Math

- 85% of Kindergarten students will be proficient in Beginning Quantity Discrimination by the end of the year as measured by Acadience Math.
- 75% of first grade students will be proficient in advanced quantity discrimination by the end of the year as measured by Acadience Math.
- 70% of second grade students will be on benchmark or make typical or above typical progress from beginning to end of year as measured by Acadience Math Composite.
- 73% of third and fourth grade students will be on benchmark by the end of year as measured by the Acadience Math Computation Assessment.
- 68% of the students in fifth grade will be on benchmark by the end of the year as measured by the Acadience Math Computation Assessment.

2025-2026 TSSP Draft Goals

Climate

- Willow Springs will enhance student engagement and create a more positive school climate through PBIS and the intentional integration of the arts into the curriculum through side-by-side teaching with 100% participation of its teachers by spring 2026.



2025-2026 Expenditure Discussion

25-26 TSSP DRAFT Expenditures 3/7/25

Land Trust Projection		\$97,084.14	
TSSP Projection		\$130,331.30	Anticipated
			\$227,415.44
K,2 Classroom Aides	6 part time	\$84,000.00	
Reading Interventionists	5@100 hours/week	\$73,500	
Behavior Assistant to full time		\$10,570.00	
Arts Integration+8 hours		\$21,595.00	
Social Worker .5		\$43,100.00	
Building Leadership Team Stipends		\$4,000.00	
Substitutes		\$5,000.00	
Math Interventionists	2@17 hours/week	\$26,000.00	
Behavior Assistant #2	@28 hours/week	\$20,000.00	
I-ready Math	Site License	\$11,000.00	
		Total Anticipated Expenses	\$225,265.00
		Difference	\$2,150.44